

**CITY OF KENORA  
CAPITAL BUDGET  
2010**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>ROADS</b>							
10.311.01	Municipal Paving Program	695,000	0	0	32,600	0	662,400
10.311.02	Sidewalks	120,000	0	0	0	0	120,000
10.311.03	Peterson Road	50,000	0	0	0	0	50,000
10.311.04	Coker Road	60,000	0	0	0	0	60,000
10.311.05	Duffus Road, Project Cancelled	60,000	0	0	0	0	60,000
10.311.06	Essex Road	60,000	0	0	0	0	60,000
10.311.07	Worona Road	60,000	0	0	0	0	60,000
10.311.08	Beggs Road	60,000	0	0	0	0	60,000
10.311.09	Sunnyside Road	60,000	0	0	0	0	60,000
10.311.10	Ritchie Road	80,000	0	0	0	0	80,000
10.311.11	School Road	40,000	0	0	0	0	40,000
10.311.12	James Road	40,000	0	24,000	0	0	16,000
10.311.13	* Anderson Road						
<b>BRIDGES</b>							
10.312.01	! Winnipeg River W Br Bridge						
10.312.02	! Darlington Bay Bridge						
10.312.03	! Bay Street Overpass						
<b>CONNECTING LINKS</b>							
10.321.01	! Highway 17E Rehab						
<b>CONVENTIONAL TRANSIT</b>							
10.341.01	Conventional Transit Bus	300,000	300,000	0	0	0	0
! LTD - Hold for Business Case							
* Complete / Partial Deletion							
<b>FUNCTIONAL TOTALS</b>		<b>1,685,000</b>	<b>300,000</b>	<b>24,000</b>	<b>32,600</b>	<b>0</b>	<b>1,328,400</b>